

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	7402	Agenda Number	75.
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Meeting Date:	June 23, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 2 to a contract with JASPER SOFTWARE CORPORATION, San Francisco, CA for the purchase of maintenance and support services for Intelligence Suite Software for financial and management reporting for Austin Energy Corporate Quality Services to extend the contract for one 12-month extension option in an estimated not to exceed \$35,000, with one additional 12-month extension option in an estimated amount not to exceed \$38,000, for a revised total estimated contract amount not to exceed \$153,500.

Amount and Source of Funding

Funding in the amount of \$35,000 is available in the Fiscal Year 2010-2011 Operating Budget of Austin Energy. Funding for the extension option is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Art Acuña, Sr. Buyer/322-6307
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Boards and Commission Action:	To be reviewed by the Electric Utility Commission on 06/20/2011.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract is for the purchase of maintenance and support services for Jaspersoft Intelligence Suite Software. Intelligence Suite Software provides a Business Intelligence platform that includes data extraction, transformation and load (ETL) routines, report writing tools, centralized repository, reporting presentation including dashboards and Mondrian drill-down analysis, as well as Application Programming Interfaces (APIs) to develop and integrate reports into applications as needed. Specific business needs fulfilled by the Intelligence Suite Software include: providing performance measure reporting in support of Austin Energy's ISO-certified business units, visibility into hiring cycle times, data related to operations and capital projects, and the monitoring of continuous improvement efforts. Terminating the contract with Jaspersoft Corporation would result in the loss of business reporting and jeopardize current ISO certification, which could result in the loss of Key Accounts.

This contract was competitively bid and awarded in 2009. This recommended Council action is to approve Amendment No. 2 and authorize award of the second 12-month extension option in an estimated amount not to exceed \$35,000 and the authorization to enter into the final option when appropriate in an estimated amount not to exceed \$38,000, for a total estimated contract amount not to exceed \$153,500.

Contract Summary

Action	Description	Amount
Original Contract awarded 07/31/09	Original 12-month contract	\$ 46,500.00
Amendment No. 1	Exercise the first extension option	\$ 34,000.00
Proposed Amendment No. 2	Exercise the second extension option	\$ 35,000.00
Remaining extension option	One remaining 12-month extension option	\$ 38,000.00
Total Revised Contract Amount		\$153,500.00